

White Bear Lake United Methodist Church
All-Church Conference
May 22, 2022 | 10am, Room 200

An All-Church Conference was held to elect new board members and to approve the revised 2022 budget.

The meeting was called to order at 10:04 a.m. Pastor Bill Eaves pointed out that no numerical quorum is needed.

- 1) Those attending the meeting voted for three new board members from six nominees. Margaret Westin, current board member, collected and counted the ballots. The newly elected board members are: Terry Perreira, Roberta Schmidt, and Tammy Busch.

- 2) Gerry Keith, Finance Committee Chair, presented the revised budget. He reminded attendees that at the January 2022 Charge Conference there was a budget gap of \$111,980 and a motion was made and passed to accept the budget requests, ask budget coordinators to control spending, and the Finance Committee would review revenue and expenses after the first quarter. Since then, our congregation has pledged over \$45,000 in additional giving this spring beyond the initial stewardship campaign, with a current 2022 pledge total of \$802,114. There is also additional unrestricted revenue of \$60,000, for an estimated 2022 total revenue of \$862,114. In addition, a number of committees made budget adjustments totaling \$33,372, which brings the budget gap down to \$22,734, which Gerry feels is manageable. There was discussion and questions about church attendance and concern about cuts to Worship/Music. A motion was made to approve the 2022 revised budget as presented; the motion was seconded. The conference participants voted unanimously in favor of the motion.

The meeting was adjourned at 10:22 a.m.

Respectfully submitted by Margie Grilley