

White Bear Lake United Methodist Church
All-Church Conference
January 20, 2022 6:30PM via Zoom

An All-Church Conference was held to approve the 2022 budget. Budget requests from staff and committees totaled \$931,980. Pledges for 2022 totaled \$760,000 and there is an additional \$60,000 revenue anticipated, for a total of \$820,000 revenue. This leaves a budget gap of \$111,980.

The Finance Committee recommends three budget actions to the charge conference:

1. Accept the budget requests as the budget for 2022.
2. The Finance Committee will review year-to-date revenue and expenses during the first quarter and consider if further actions are required.
3. Ask the budget coordinators to control spending and cut back on or eliminate non-essential expenses.

Mike Faust made a motion to accept all three recommendations; Karen Flynn seconded. The conference participants voted unanimously in favor of the motion.

Respectfully submitted by Margie Grilley